

## CONTRACT AGENCIES – COMMUNITY DEVELOPMENT & YOUTH

Annually, the City of Durham enters into contracts with non-profit agencies. These agencies are funded entirely with discretionary revenue and provide services that complement the efforts of city departments. Agencies that are funded provide services that directly tie to Council goals and priorities.

### PROGRAM DESCRIPTION

#### **Community Development Organizations \$259,887**

These organizations provide services that focus on improving the quality of life through a myriad of different services that are provided citywide.

#### **Youth Organizations \$119,369**

These organizations often offer services similar to other Community Development organizations, but these agencies target their services primarily at Durham citizens under 18 years old.

### RESOURCE ALLOCATION

	Actual FY 2006-07	Adopted FY 2007-08	Estimated FY 2007-08	Adopted FY 2008-09	Change
Appropriations					
Operating	\$ 623,288	\$ 437,852	\$ 433,709	\$ 379,257	-13.4%
Total Appropriations	\$ 623,288	\$ 437,852	\$ 433,709	\$ 379,257	-13.4%
Revenues					
Discretionary	\$ 623,288	\$ 437,852	\$ 433,709	\$ 379,257	-13.4%
Program	-	-	-	-	-
Total Revenues	\$ 623,288	\$ 437,852	\$ 433,709	\$ 379,257	-13.4%

Community Development	Service Provided	Award
<b>Clean Energy Durham</b>	Supports household energy conservation through volunteer neighborhood organizations.	\$13,500
<b>Coordinating Council for Senior Citizens</b>	Promote a high level of well-being for older adults through physical fitness.	\$15,750
<b>Durham Affordable Housing</b>	Provides homeownership training, markets low to moderate income housing, and assists the Department of Housing with home loan application processing.	\$73,157
<b>Durham Central Park</b>	Administers an urban park that provides a variety of activities with emphasis on the arts.	\$4,590
<b>Durham Community Land Trustees</b>	Provides permanently affordable housing for low and moderate income families and promotes revitalization of communities.	\$4,500
<b>Durham Congregations in Action</b>	Congregational teams help families transition to sustainable employment. Helps at risk teenagers with social skills development.	\$20,250
<b>Durham Literacy Center</b>	Provides adult literacy, ESL, and GED classes.	\$14,000
<b>El Centro Hispano</b>	Supports the City's ability to effectively reach the Spanish speaking community, assist the Latino community with economic development issues, and provides a safe haven for Latino youth.	\$24,800

<b>Good Work</b>	Provides financial literacy education with entrepreneurs from low-wealth and minority communities within Durham's redevelopment zones.	\$24,300
<b>Historic Preservation Society of Durham</b>	Educates the community about the value and benefits of historic preservation.	\$22,500
<b>Ligo Dojo of Budo Karate</b>	Provides karate training in downtown Durham.	\$20,250
<b>Senior Counseling &amp; Employment</b>	Helps senior citizens find jobs and educates employers about the benefits of having senior citizens in the workplace.	\$8,240
<b>Students United for a Responsible Environment</b>	Promotes social, economic, political, and environmental justice through multi-issue collective education and action.	\$4,050
<b>Victorious CDC</b>	Administers a free after school education enrichment program for low-performing students.	\$10,000
<b>Total Community Development</b>		<b>\$259,887</b>

<b>Youth</b>	<b>Service Provided</b>	<b>Award</b>
<b>Achievement Academy of Durham</b>	Provides low-reading, at-risk students currently living in poverty with GED preparation and post-secondary education necessary for obtaining employment with a middle-income salary and benefits.	\$3,315
<b>Big Brothers Big Sisters of the Triangle</b>	Enhances school-based mentoring programs to combat the issue of youth violence.	\$17,772
<b>Center for Documentary Studies</b>	Provides a bilingual youth media project that provides a safe, creative, and productive space after school and encourages young people to utilize documentary skills to elevate their voices in the public sphere about issues that matter to them and their communities.	\$4,050
<b>Communities in Schools of Durham</b>	Champions the connection of community resources with schools to help youth stay in school.	\$3,325
<b>Downtown Durham Athletic Association</b>	Provides youth mentoring and athletic opportunities in field hockey, football, and lacrosse (areas not served by Parks & Rec.).	\$2,250
<b>Durham Companions Mentoring Program</b>	Provides mentoring services to first-time offender youth and those who have a history of suspensions and/or truancy from school.	\$2,375
<b>Durham P.R.O.U.D. Program</b>	Develops responsible behavior among Durham's young people to deter court-referred youth from becoming repeat offenders.	\$10,189
<b>Durham Striders Track Club</b>	Provides track and field training for boys and girls.	\$16,500
<b>John Avery Boys &amp; Girls Club</b>	Administers an after school program for Latino youth.	\$6,500
<b>Project Graduation of Durham</b>	Provides a substance-free, all-night party given in honor of Durham Public Schools graduates and guests who have signed a contract to be drug free.	\$4,500
<b>Schoolhouse of Wonder</b>	Brings experiential environmental education to all Durham elementary-age students through summer day camps and year-round activities.	\$12,113
<b>Training for Success / New Horizons</b>	Transitions students who receive long-term suspensions back into the public school system by providing them with options to challenging situations and an opportunity to obtain a quality education.	\$29,488
<b>Volunteer Center of Greater Durham</b>	Provides after school and summer volunteer opportunities for at-risk students to help keep them stay safe and positive.	\$6,993
<b>Total Youth</b>		<b>\$119,370</b>

<b>Total Comm. Dev. &amp; Youth</b>		<b>\$379,257</b>
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